



**Kern Community College District
DISTRICT OFFICE BUDGET PROCESS**

FY 2026-27 District Administrative Unit Review (AUR) Timeline

PLANNING PERIOD

- October/November – District Office AUR Development
 - Oct 27 - Nov 10: Constituent Preliminary Discussion & Survey (two weeks)
 - November 17: AUR Reviews by Chancellor (two weeks)
 - December 01: Final District AURs are provided to the College Presidents who will share with and gather input from the appropriate campus constituency groups. (three weeks)
 - December 08: Colleges provide input and priorities to the Vice Chancellors. Vice Chancellors review college input and update AURs. (one week)
 - December 12: Updated AURs due to Chancellor
- Mid-December - Chancellors Cabinet (December 18) and Consultation Council (December 20) Review
- January 08 - Presentation to Districtwide Budget Committee (DWBC)
- January 19 - Final AURs due to Chancellor's Office
- January 22, 2026 - Board Retreat presentation

BUDGETING & RESOURCE ALLOCATION PERIOD

- Mid-February
 - Compile budget requests from each department (Priority listing & position feedback discussion)
 - Bring to Admin council for review and comment – make changes based on Admin Council review
- February
 - Admin Council for review and input (January 31)
 - Chancellor's Cabinet for GU001 and Categorical position funding determination (Position allocation discussion and feedback) (February 17)
 - Presentations to DWBC (February 25)
- March
 - Take DO Budget to Chancellor's Cabinet (March 20) & Consultation Council (March 25) - first review
- April
 - Take DO Budget to Chancellor's Cabinet (April 15) & Consultation Council (April 22) - second review
- May
 - Compile budgets from DO/colleges or Midyear review provided to DWBC
- June
 - Take tentative budget to Board for approval (June 11)

Reviewed by Chancellor's Cabinet, TBD